FISCAL NOTE

HB 1385 - SB 1662

March 16, 2001

SUMMARY OF BILL: Adds renal dialysis clinics to the statute requiring licensing by the Board for Licensing Health Care Facilities. The change would require clinics to be subject to regulation including inspections and review and approval of any construction plans.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$80,000 Recurring \$10,400 One-Time

Increase State Revenues - \$92,000

Estimate assumes:

- a need for two positions and related expenses in the Department of Health to conduct facility inspections on an estimated 77 facilities.
- of the 115 certified dialysis clinics, 38 facilities currently are required to be inspected for Medicare purposes. It is assumed that all 115 certified dialysis clinics would pay the license fee.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director